

**London Borough of Barnet**  
**Policy and Resources**  
**Forward Work Programme**  
**2023**

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Title of Report	Overview of decision	Chief/Lead Officer(s)	Issue Type (Non key/Key/Urgent)
<b>22 February 2023</b>			
Business Planning	To approve and recommend the Budget and Medium-Term Financial Strategy to Full Council on 8 March 2023.	Director of Resources (Section 151 Officer)	Key
Chief Finance Officer Report	To review and note the council's financial performance	Executive Director of Resources (S151 Officer) Assistant Director of Finance	Non key
Depot Consolidation Programme	To provide an update on the project programme as a whole and outline funding requirements for the 23/24 financial year.	Deputy Chief Executive Head of Capital Programmes	Key
BOOST Business Plan – Skills and Employment	To approve the recommendations.	Welfare, Employment and Skills Programme Manager	Non key
Corporate Plan & Transformation Strategy	As per report recommendations.	Director of Transformation Assistant Director, Strategy Strategy Manager	TBC
Council's Priorities update	As per report recommendations.	Transformation Director	TBC
Annual Procurement Forward Plan 2023-24	To approve the Annual Procurement Forward Plan	Director Commercial and Customer Services	Key

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Barnet Group Ltd Budget and Business Plan	To approve the budget and business plan of the Barnet Group Ltd	Barnet Group Chief Executive Officer Deputy Chief Executive	Key
<b>20 April 2023</b>			
Contracts Performance Report – Q3 2022-23	To note performance of the council’s strategic contracts for Q3 2022-23.	Director Commercial and Customer Services	Key`
Draft Equality, Diversity and Inclusion (EDI) Policy (TBC)	As per report recommendations	Executive Director of Children’s and Family Services Executive Director of Resources Strategy Manager	TBC
<b>To be allocated</b>			